

Rencana Umum Pengadaan 2025

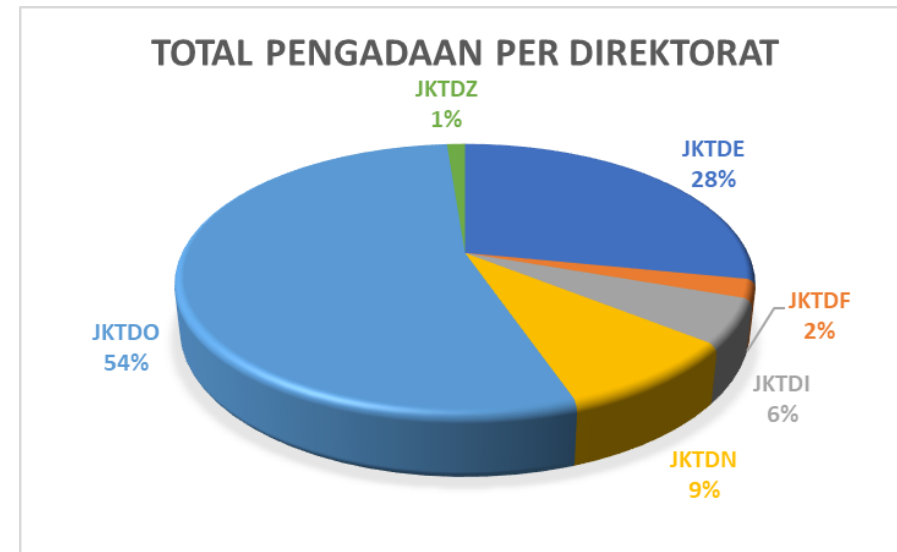
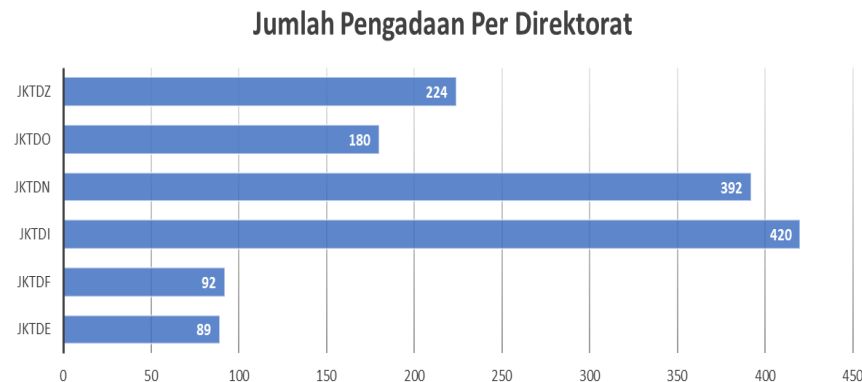
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Rencana Umum Pengadaan 2025

- Rencana Pengadaan Tahun 2025 telah inline dengan program kerja yang diajukan oleh masing-masing User pada saat penyusunan RKAP.
- Adapun bagi pengadaan yang belum masuk dalam program kerja RKAP, maka kebutuhan pengadaan Barang / Jasa untuk tahun 2024 tidak dimasukkan ke dalam annual procurement plan dan bersifat *unplanned*.
- Realisasi Pengadaan berdasarkan Purchase Requisition dan Persetujuan Anggaran yang disampaikan masing-masing User
- Detail Annual Procurement Plan Per Direktorat Sebagai berikut :



Kategori Rencana Belanja Melalui UMKM 2025

CONSULTANT

- OFFICE APPLIANCES
- AGENCY
- COMMUNICATION TOOLS
- GOOD CORPORATE GOVERNANCE
- HUMAN RESOURCE
- INFRASTRUCTURE & SYSTEM SECURITY
- INSPECTION & CERTIFICATION ORGANIZATION
- MEMBERSHIP
- OTHERS
- SWORN TRANSLATOR

CONTRACTOR

- CIVIL & ARCHITECTURAL
- CONSTRUCTION PLANNER

CREW GOODS

- BAG & CASE
- GARMENT
- SAFETY SHOES
- SHOES

DOCUMENT HANDLING

- COURIER SERVICES

IT CONSULTANT

- IT MANAGEMENT CONSULTANT
- SOFTWARE DEVELOPMENT

IT INFRASTRUCTURE

- COMPUTER, SERVER & PERIPHERAL
- CONNECTIVITY
- NETWORKING

M/E SUPPLIER & MAINTENANCE

- AC/CHILLER
- ELEVATOR MAINTENANCE
- INFRASTRUCTURE & SYSTEM SECURITY
- UNINTERRUPTIBLE POWER SUPPLY

OFFICE EQUIPMENT

- COMMUNICATION TOOLS
- COPY & PRINT MANAGED SERVICE
- METAL WORK
- OFFICE APPLIANCES
- OFFICE FURNITURE
- OFFICE SUPPLIES

OTHERS

- OTHERS

PRINTING

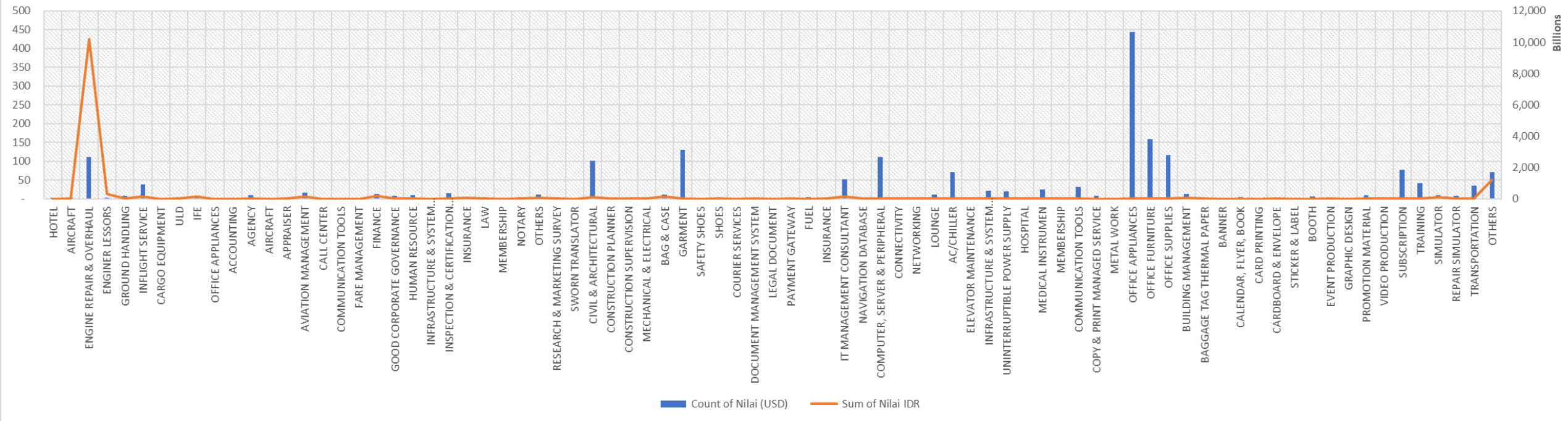
- BAGGAGE TAG THERMAL PAPER
- BANNER
- CALENDAR, FLYER, BOOK
- CARD PRINTING
- CARDBOARD & ENVELOPE
- STICKER & LABEL

PROMOTION & PUBLISHER

- BOOTH
- EVENT PRODUCTION
- GRAPHIC DESIGN
- PROMOTION MATERIAL
- VIDEO PRODUCTION

Rencana Pengadaan Per-Kategori

Annual Procurement Plan 2025- Per Category



Detail Rencana Umum Pengadaan 2025

No	Rencana Pengadaan	Estimasi Nilai Selama Kontrak (IDR)
1	CARGO EQUIPMENT	304,770,186
2	OFFICE APPLIANCES	25,838,509
3	ACCOUNTING	571,428,571
4	AIRCRAFT	26,832,298
5	APPRAISER	1,094,834,783
6	COMMUNICATION TOOLS	2,981,366
7	FARE MANAGEMENT	376,069,565
8	INFRASTRUCTURE & SYSTEM SECURITY	753,868,323
9	INSPECTION & CERTIFICATION ORGANIZATION	9,252,790,062
10	LAW	4,548,686,165
11	NOTARY	4,472,049,689
12	RESEARCH & MARKETING SURVEY	8,377,639,752
13	SWORN TRANSLATOR	218,633,540
14	CONSTRUCTION PLANNER	993,788,820
15	CONSTRUCTION SUPERVISION	1,490,683,230
16	MECHANICAL & ELECTRICAL	2,658,881,988
17	GARMENT	34,994,264,016
18	SAFETY SHOES	44,720,497
19	SHOES	1,820,025,573
20	COURIER SERVICES	81,074,286
21	DOCUMENT MANAGEMENT SYSTEM	1,351,438,068
22	LEGAL DOCUMENT	149,068,323
23	PAYMENT GATEWAY	993,788,816

No	Rencana Pengadaan	Estimasi Nilai Selama Kontrak (IDR)
24	INSURANCE	1,128,406,293
25	NAVIGATION DATABASE	14,342,682,362
26	COMPUTER, SERVER & PERIPHERAL	3,662,236,087
27	AC/CHILLER & RENOVATION	16,433,865,304
28	ELEVATOR MAINTENANCE	2,484,472,050
29	INFRASTRUCTURE & SYSTEM SECURITY	4,541,957,146
30	UNINTERRUPTIBLE POWER SUPPLY	4,145,501,845
31	COPY & PRINT MANAGED SERVICE	232,617,268
32	METAL WORK	14,310,559
33	OFFICE APPLIANCES	7,733,157,872
34	OFFICE FURNITURE	1,597,939,229
35	OFFICE SUPPLIES	3,111,591,343
36	BAGGAGE TAG THERMAL PAPER	5,033,142,857
37	BANNER	253,416,149
38	CALENDAR, FLYER, BOOK	723,478,261
39	CARD PRINTING	16,749,317
40	CARDBOARD & ENVELOPE	5,140,664,823
41	STICKER & LABEL	224,090,018
42	BOOTH	884,472,050
43	EVENT PRODUCTION	1,987,577,640
44	GRAPHIC DESIGN	125,217,391
45	PROMOTION MATERIAL	6,216,049,689
46	VIDEO PRODUCTION	5,227,329,193

Thank You

Business Support & General Affairs JKTIBGA

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